

Proposed Major Maintenance Projects for FY18 & FY19

Proposed Projects	FY18	FY19
Barre		
Barre District Court and Office Building		
Courthouse Replace Rooftop AHU		\$250,000
McFarland State Office Building		
Repair/replace concrete walls on handicap ramp, repair/replace concrete steps and handrails.	\$150,000	
Bennington		
Bennco Building		
Complete Phase 2 of the control upgrades	\$40,000	
Replace windows and doors	\$17,000	
Bennington District Court and Office Building		
Resurface floors	\$12,000	
Berlin		
Regional Library		
Replace boiler		
State Hospital		
Install catwalk around the generator	\$20,000	
Replace, inkind, the dishwasher. If the hospital wants a different type, they pay for the change.	\$15,000	
Brattleboro		
Brattleboro District Court		
Patch metal roof	\$20,000	
Brattleboro State Office Building		
Install parking lot lighting, design and construction	\$80,000	
Burlington		
Costello Courthouse		
Replace Curtain Wall Glazing at older portion.		\$269,000
Replace fire panel and electric panels (Basement, Vestibule & service). As needed.		\$250,000
Zampieri Office Building		
Replace Local Chemical System - FM200 with Tank		\$7,650
Window treatments		\$25,000
Colchester		
Building 1705		

Replace seven overhead doors	\$15,000
New Health Lab	
Troubleshoot/improve DDC systems	\$25,000
Derby	
Derby Troop Headquarters	
Replace Siding - Construction	
Essex	
Woodside Juvenile Facility	
Patch facility blacktop drive	\$180,410
Middlesex	
Middlesex Garage	
Garage door needs weatherstripping	\$3,000
Middlesex Radio Shop	
Grind concrete floor and seal	\$15,000
Structural issues with slab and wall	\$20,000
Montpelier	
110 State St.	
Removal of lead-based paint and restore doors and frames - rear entrance	\$300,000
111 State St.	
Waterproof basement wall and add a storm drain on the west side - Combine with State House lawn.	\$25,000
12 Baldwin St.	
Replace foundation north and east side, repair/replace front porch and handicap ramp, repaint, replace carpet, extend/replace data cabling to the basement, investigate renovation of 3rd floor, seal and insulate	\$300,000
120 State St.	
Repair granite retaining wall along State Street	\$80,000
128 State St.	
Repair second floor porch	\$60,000
133 State St.	
Replace basement flooring	
Window replacement/repair - Design	\$60,000
2 Governor Aiken Ave.	
Repair/replace weatherstrip windows and storm windows	\$60,000

Complex	
Fix catch basins, patch and pave	\$76,000
Reconstruction and repave areas around the complex, including the Statehouse west walkway	\$100,000
Heat Plant	
Tall chimney refractory repairs	\$30,000
Pavilion Office Building	
Replace ballistic windows on the 5th floor	\$350,000
Replace men's and women's restroom stalls all six floors	\$90,000
Replace transformer and vault with 1000 KVA	\$100,000
State House	
Install exhaust fan in men's room in the basement	\$150,000
Replace T-stats and relocate obstructions around the T-stats	\$20,000
Newport	
Emerson Courthouse	
ADA Ramp & Stair replacement	\$25,000
Reconnect (Pulling Out) Conduits in Main Electrical Panel	\$20,000
Hebard State Office Building	
AHU4 Replacement	
Paint the metal roof of the gazebo	\$10,000
Pavers Phase 5	\$35,000
NSCF Site	
Full depth reclamation of paved areas between VCI 1, B and VCI 2 buildings	\$200,000
Repair/Replace the sewer pumpstation on Glen Road - Transfer to City of Newport after construction - Design	\$50,000
Replace 15,000-gal UST	\$150,000
NSCF Various	
Duct cleaning and balancing, include install of access doors to clean coils	\$200,000
Remove tile and install epoxy in all showers	\$175,000
NSCF_A1 Admin	
Replace and patch bituminous concrete under fence both interior and exterior perimeter fences.	\$20,000
Replace Fire Alarm - Design	\$30,000
Replace Fire Alarm Panel - Construction	\$300,000
Replace the DDC system	\$250,000
Replace the perimeter fence intrusion system	\$350,000

Reset/replace four light pole bases and associated conduits along the post road	\$10,000	
Security Study of Lobby Ceiling		\$5,000
Wood shed post starting to fail, need to be replaced		\$5,000
NSCF_A2 Admin Seg Dining		
Renovate maintenance shop in A2	\$10,000	
Replace carpet in SMU control room, 7'x8', flooring to be similar to what is installed in Main Control	\$5,000	
Replace flooring in supervisor's office	\$2,000	
Suicide doors throughout facility		
NSCF_B Building Gym		
Inspect control joints on the exterior wall facing VCI2, recaulk as needed.		\$5,000
NSCF_Living Unit E		
Epoxy flooring system for living unit day rooms		\$26,000
Replace Entrances at A1	\$15,000	
Pittsford		
Main Building		
Repair sewer manhole	\$7,000	
Ridge Caps		\$50,000
West Cottage		
Install a chiller		\$85,000
Regrade Memorial Lawn/Replace Waterline		
Replace cold water main in basement	\$20,000	
Rutland		
Multi Modal Transit Center		
Electrical renovations	\$35,000	
Improve South Tower Flooding	\$15,000	
Roof Replacement	\$25,000	
MVRCF Main Building		
Replace 3 security doors in the facility	\$15,000	
Replace and relocate the emergency generator outside of the building	\$125,000	
Replace the obsolete fire alarm panel - Construction		\$50,000
Upgrade controls	\$100,000	
Rutland Courthouse		
Replace delaminating door	\$20,000	

Troop Headquarters_E911	
Paint the exterior of the building	\$15,000
Repair/replace the loose metal flashing around the windows	\$6,000
So_Burlington	
Chittenden Regional Correctional Facility	
Replace flooring	\$100,000
Replace walk-in freezer, install solar, remove the compressor, MM funds only for the roof replacement	\$100,000
Springfield	
Springfield SOB Garage	
Renovations: Duct cleaning, replace flooring, cleaning, paint	\$400,000
SSCF Various	
Cladding corroded steel door with stainless plates all exterior doors	\$20,000
St Albans and So Burlington	
NWSCF and Franklin Courthouse	
Recaulk Expansion and Control Joints Up to 1/2" Wide and exterior wall panels at CRCF.	\$60,000
St_Albans	
NWSCF 50 Bed Satellite Unit	
Replace Cell Doors	\$115,200
Replace Sally Port Door Casement System	\$70,000
NWSCF Main Building	
Kitchen area planning study	\$10,000
Replace Ceramic Tile - Bathrooms and Kitchen	\$30,000
Replace Interior Security Doors - 3 Phases	\$200,000
NWSCF Various	
Repoint and clean exterior brick Main and Satellite buildings	\$15,000
St Albans Troop Headquarters	
Replace trim and paint	\$10,000
Restore detention pond to permit requirements	\$40,000
St_Johnsbury	
Caledonia Courthouse	
Replace flooring in main corridors and some offices	\$50,000
Replace handicap walkway, walk by the gazebo and repair the catch basin. Check with legal before completing any work	\$20,000

Slate Roof Repair - Plywood etc.	\$350,000	
CCWC Main Admin. Bldg and Courthouse		
Replace front walkway to building and the handicap walkway near rear entrance and stair down to parking lot	\$20,000	
CCWC Site		
Repair storm water trench and pond	\$10,000	
Replace 10,000-gal UST		\$100,000
NERCF Main Building		
Alpha Unit Showers and windows - Construction	\$50,000	
Install Valve to Allow Wood/Oil Switch		\$30,000
NERCF Program Building		
Connect Education Building to the NERCF tank	\$28,000	
Install HVAC system	\$28,000	
NERCF Site		
Repave access road from Route 5 to parking lot		\$225,000
Repave access road from Route 5 to parking lot - design	\$138,450	
Replace accessible parking area, front steps and walk	\$350,000	
NERCF Storage Building		
Maintenance shop conversion - Construction	\$300,000	
Maintenance shop conversion - Design	\$15,000	
St Johnsburry State Office Building/Public Safety		
Drainage @ Rear of Property	\$10,000	
Statewide		
Statewide		
Code/Inspection issues with elevators	\$30,000	\$100,000
Energy Audits	\$25,000	
Environmental Hazards	\$60,000	\$60,000
Facility Condition Assessments	\$150,000	\$200,000
Major Maintenance Contingency	\$500,000	\$500,000
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Investigate the installation of Veeder Root Insite 360 FuelQuest to monitor all Veeder Root systems.		
Need connection to internet and monthly service agreement		\$100,000
Waterbury		
Power House		

Refractory repairs to tall chimney	\$30,000	
Public Safety Forensics Lab		
Recommissioning/rebalancing	\$100,000	
Public Safety Headquarters		
Replace door/sidelights to the DPS Building Delivery Entrance	\$20,000	
Waterbury Site		
Install catwalk around the chillers	\$35,000	
White_River_Jct		
White River Jct Courthouse		
VFDs on AHU & Add Front End Controls on Pneumatic Control System	\$25,000	
Williston		
Williston State Office Building		
Replace roofing and siding	\$150,000	
Windsor		
SESCF BGS Maint Office Old House		
Replace Domestic Hot Water Heater - Electric	\$900	
SESCF Boiler House		
Remove existing generator and replace with the generator salvaged from the Waterbury Complex Heat Plant.	\$10,000	
SESCF Dorm and Dining		
Replace Retaining Wall Outside Delta Leading to Exterior Door	\$30,000	
Install Perimeter Drain on Outside Wall of Dorm & Dining Bldg. & Stop Leaking in West Bsmt Wall in Delta	\$30,000	
Replace 5,000-gal UST for Dorm/Admin areas	\$50,000	
SESCF Education Building		
Replace Vinyl Flooring	\$11,714	
SESCF Garage		
Replace Asphalt Shingles	\$4,722	
SESCF Gate House		
Install new vehicle main gate roller system	\$5,000	
SESCF Maintenance Shop		
Replace Steam Unit Heater 85 MBH	\$985	
Grand Total	\$5,564,860	\$5,239,171